



Rep. Michael J. Madigan

Filed: 5/6/2015

09900HB4141ham001

HDS099 00028 CIN 20028 a

1 AMENDMENT TO HOUSE BILL 4141

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 4141, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 ENTIRE AGENCY

11 Payable from General Revenue Fund:

12	For Personal Services .....	6,960,000
13	For State Contributions to Social Security .....	530,700
14	For Contractual Services .....	1,707,000

1	For Travel .....	195,600
2	For Commodities .....	23,700
3	For Printing .....	42,800
4	For Electronic Data Processing .....	304,000
5	For Equipment .....	14,400
6	For Telecommunications .....	650,000
7	For Operation of Automotive Equipment .....	<u>8,000</u>
8	Total	\$10,436,200

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses of the Department on  
12 Aging:

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services .....	287,600
16	For State Contributions to State	
17	Employees' Retirement System .....	131,100
18	For State Contributions to Social Security .....	20,500
19	For Group Insurance .....	69,000
20	For Contractual Services .....	50,000
21	For Travel .....	15,200
22	For Commodities .....	6,500
23	For Printing .....	0
24	For Equipment .....	2,000

1	For Electronic Data Processing .....	60,000
2	For Telecommunications .....	60,000
3	For Operations of Auto Equipment .....	<u>2,000</u>
4	Total	\$703,900

5 Section 15. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF HOME AND COMMUNITY SERVICES

10 Payable from Services for Older

11 Americans Fund:

12	For Personal Services .....	790,100
13	For State Contributions to State	
14	Employees' Retirement System .....	360,300
15	For State Contributions to Social Security .....	60,400
16	For Group Insurance .....	207,000
17	For Contractual Services .....	36,000
18	For Travel .....	65,000
19	For Printing .....	0
20	For Telecommunications .....	<u>0</u>
21	Total	\$1,518,800

22 Section 20. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on  
2 Aging:

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from General Revenue Fund:

6 For Expenses of the Provisions of  
7 the Statewide Centralized Abuse,  
8 Neglect, Financial Exploitation and  
9 Self-Neglect Act .....22,400,000  
10 For Expenses of the Senior Employment  
11 Specialist Program .....190,300  
12 For Expenses of the Grandparents  
13 Raising Grandchildren Program .....300,000  
14 For expenses associated with Home Delivered  
15 Meals (formula and non-formula) .....14,005,200  
16 For Specialized Training Program .....20,000  
17 For Expenses of the Illinois Department  
18 on Aging for Monitoring and Support  
19 Services .....182,000  
20 For Expenses of the Illinois  
21 Council on Aging .....26,000  
22 For Administrative Expenses of the  
23 Senior Meal Program .....32,000  
24 For Benefits, Eligibility, Assistance  
25 and Monitoring .....1,877,200

1	For the expenses of the Senior Helpline .....	<u>1,500,000</u>
2	Total	\$40,532,700
3	Payable from the Senior Health Insurance	
4	Program Fund:	
5	For the Senior Health Insurance Program .....	2,300,000
6	Payable from the Long Term Care Ombudsman Fund:	
7	For Expenses of the Long Term Care	
8	Ombudsman Fund .....	2,600,000
9	Payable from Services for Older	
10	Americans Fund:	
11	For Expenses of Senior Meal Program .....	120,300
12	For Older Americans Training .....	100,000
13	For Ombudsman Training and	
14	Conference Planning .....	150,000
15	For Expenses of the Discretionary	
16	Government Projects .....	<u>4,000,000</u>
17	Total	\$4,370,300
18	Payable from services for Older Americans Fund:	
19	For Administrative Expenses of	
20	Title V Services .....	300,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects .....	345,000

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the General Revenue Fund for the ordinary and contingent  
 4 expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7	For Grants for Retired Senior	
8	Volunteer Program .....	551,800
9	For Planning and Service Grants to	
10	Area Agencies on Aging .....	7,722,000
11	For Grants for the Foster	
12	Grandparent Program .....	241,400
13	For Expenses to the Area Agencies	
14	on Aging for Long-Term Care Systems	
15	Development .....	273,800
16	For the Ombudsman Program .....	5,500,000
17	Grants for Community Based Services for	
18	equal distribution to each of the 13	
19	Area Agencies on Aging .....	<u>751,200</u>
20	Total	\$15,040,200
21	Payable from the Tobacco Settlement	
22	Recovery Fund:	
23	For Grants and Administrative	
24	Expenses of Senior Health	
25	Assistance Programs .....	1,600,000

1	Payable from Services for Older Americans Fund:	
2	For Adult Food Care Program .....	200,000
3	For Title V Employment Services .....	6,000,000
4	For Title III C-1 Congregate Meals Program .....	26,000,000
5	For Title III C-2 Home Delivered	
6	Meals Program .....	17,500,000
7	For Title III Social Services .....	22,000,000
8	For National Lunch Program .....	2,500,000
9	For National Family Caregiver	
10	Support Program .....	7,000,000
11	For Title VII Prevention of Elder	
12	Abuse, Neglect, and Exploitation .....	500,000
13	For Title VII Long Term Care	
14	Ombudsman Services for Older Americans .....	1,000,000
15	For Title III D Preventive Health .....	1,000,000
16	For Nutrition Services Incentive Program .....	8,000,000
17	For Additional Title V Grant .....	<u>0</u>
18	Total	\$91,700,000

19 Section 30. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the ordinary and contingent expenses of the Department on  
22 Aging:

23 DISTRIBUTIVE ITEMS

24 COMMUNITY CARE

1 Payable from General Revenue Fund:

2 For grants and for administrative

3 expenses associated with the purchase

4 of services covered by the Community

5 Care Program, including prior year costs .....604,545,600

6 For grants and for administrative

7 expenses associated with Capitated

8 Care Coordination .....167,000,000

9 For the Balancing Incentive Program .....5,074,700

10 For the Implementation of the

11 Colbert Consent Decree .....32,496,400

12 For grants and for administrative

13 expenses associated with Comprehensive

14 Case Coordination, including prior year

15 costs .....62,600,000

16 Payable from the Commitment to Human Services

17 Fund:

18 For grants and for administrative expenses

19 associated with the purchase of

20 services covered by the Community Care

21 Program, including prior year costs .....0

22 Total \$871,716,700

23 The Department, with the consent in writing from the

24 Governor, may reappropriation not more than 10 percent of the

1 total appropriations of General Revenue Funds in Section 30  
2 above among the various purposes therein enumerated.

3 ARTICLE 2

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Children and Family Services:

8 ENTIRE AGENCY

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	184,907,000
11	For State Contributions to	
12	Social Security .....	14,141,600
13	For Contractual Services .....	23,159,000
14	For Travel .....	5,768,200
15	For Commodities .....	365,100
16	For Printing .....	374,000
17	For Equipment .....	47,400
18	For Electronic Data Processing .....	1,271,400
19	For Telecommunications .....	4,274,900
20	For Operation of Automotive Equipment .....	<u>174,000</u>
21	Total	\$234,482,600

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to the  
3 Department of Children and Family Services:

4 CENTRAL ADMINISTRATION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Attorney General Representation

7 on Child Welfare Litigation Issues .....474,000

8 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

9 For Expenditures of Private Funds

10 for Child Welfare Improvements .....789,100

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For AFCARS/SACWIS Information System .....15,418,800

13 Section 15. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to the  
16 Department of Children and Family Services:

17 REGULATION AND QUALITY CONTROL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Child Death Review Teams .....106,400

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Children and Family Services:

23 CHILD WELFARE



1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for payments for  
 3 care of children served by the Department of Children and  
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention .....	111,252,700
10	For Counseling and Auxiliary Services .....	8,376,000
11	For Institution and Group Home Care and	
12	Prevention .....	69,651,500
13	For Services Associated with the Foster	
14	Care Initiative .....	6,281,200
15	For Purchase of Adoption and	
16	Guardianship Services .....	80,079,700
17	For Health Care Network .....	1,661,900
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order .....	1,343,900
21	For Youth in Transition Program .....	204,100
22	For MCO Technical Assistance and	
23	Program Development .....	1,407,800
24	For Pre Admission/Post Discharge	

1	Psychiatric Screening .....	3,003,500
2	For Assisting in the Development	
3	of Children's Advocacy Centers .....	1,942,300
4	For Psychological Assessments	
5	Including Operations and	
6	Administrative Expenses .....	0
7	For Family Preservation Services .....	<u>2,192,400</u>
8	Total	\$287,397,000
9	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
10	For Foster Homes and Specialized	
11	Foster Care and Prevention .....	166,640,700
12	For Cash Assistance and Housing Locator	
13	Services to Families in the	
14	Class Defined in the Norman	
15	Consent Order .....	2,071,300
16	For Counseling and Auxiliary Services .....	10,547,200
17	For Institution and Group Home Care and	
18	Prevention .....	98,711,100
19	For Assisting in the development	
20	of Children's Advocacy Centers .....	1,398,200
21	For Psychological Assessments	
22	Including Operations and	
23	Administrative Expenses .....	3,010,100
24	For Children's Personal and	
25	Physical Maintenance .....	1,673,100

1	For Services Associated with the Foster	
2	Care Initiative .....	1,477,100
3	For Purchase of Adoption and	
4	Guardianship Services .....	92,829,400
5	For Family Preservation Services .....	25,098,700
6	For Purchase of Children's Services .....	0
7	For Family Centered Services Initiative .....	16,489,700
8	For Health Care Network .....	<u>2,361,400</u>
9	Total	\$422,308,000

10 Section 40. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Children and Family Services for:

13 GRANTS-IN-AID

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Department Scholarship Program .....0

17 Section 45. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 CHILD PROTECTION

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Protective/Family Maintenance

1 Day Care .....24,334,400

2 PAYABLE FROM CHILD ABUSE PREVENTION FUND

3 For Child Abuse Prevention .....300,000

4 Section 50. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID

8 BUDGET, LEGAL AND COMPLIANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Tort Claims .....75,000

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Tort Claims .....2,800,000

13 For all expenditures related to the  
14 collection and distribution of Title  
15 IV-E reimbursements for counties included  
16 in the Title IV-E Juvenile Justice Program .....3,000,000

17 Section 55. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 CLINICAL SERVICES

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Foster Care and Adoption Care Training .....10,000,000

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## ARTICLE 3

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Section 5. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2016.

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Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

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## ARTICLE 4

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Section 5. The sum of \$9,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2016.

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Section 10. The sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and

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1 Advocacy Act.

2 ARTICLE 5

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Human Rights Commission for the objects and purposes  
6 hereinafter enumerated:

7 GENERAL OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services .....	1,485,600
10	For State Contributions to Social Security .....	113,600
11	For Contractual Services .....	159,000
12	For Travel .....	6,500
13	For Commodities .....	7,000
14	For Printing .....	2,000
15	For Equipment .....	5,200
16	For Electronic Data Processing .....	2,500
17	For Telecommunications Services .....	<u>18,000</u>
18	Total	\$1,799,400

19 Section 10. The sum of \$300,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Human Rights Commission for the Illinois Torture  
22 Inquiry Relief Commission.

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ARTICLE 6

Section 5. The sum of \$8,404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2016.

Section 10. The sum of \$75,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services .....2,563,500

1	For State Contributions to State	
2	Employees' Retirement System .....	1,085,400
3	For State Contributions to Social Security .....	172,200
4	For Group Insurance .....	464,000
5	For Contractual Services .....	183,000
6	For Travel .....	37,000
7	For Commodities .....	6,800
8	For Printing .....	9,300
9	For Equipment .....	9,600
10	For Telecommunications Services .....	<u>7,000</u>
11	Total	\$4,537,800

12           Section 25. The sum of \$1,000,700, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Human Rights for expenses relating  
15 to the investigation and processing of human rights cases,  
16 and expenses associated with Elementary and Higher Education  
17 processing.

18           Section 30. The sum of \$500,000, or so much thereof as  
19 may be necessary, is appropriated from the Department of  
20 Human Rights Special Fund to the Department of Human Rights  
21 for the purpose of funding expenses associated with the  
22 Department of Human Rights.

1 ARTICLE 7

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named, to meet the  
5 ordinary and contingent expenses of the Illinois Council on  
6 Developmental Disabilities:

7 Payable from Council on Developmental  
8 Disabilities Federal Fund:

9	For Personal Services .....	842,200
10	For State Contributions to the State	
11	Employees' Retirement System .....	384,000
12	For State Contributions to	
13	Social Security .....	64,400
14	For Group Insurance .....	276,000
15	For Contractual Services .....	469,700
16	For Travel .....	43,000
17	For Commodities .....	30,000
18	For Printing .....	37,500
19	For Equipment .....	15,000
20	For Electronic Data Processing .....	25,000
21	For Telecommunications Services .....	<u>45,000</u>
22	Total	\$2,231,800

23 Section 10. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on  
 2 Developmental Disabilities Federal Fund to the Illinois  
 3 Council on Developmental Disabilities for awards and grants  
 4 to community agencies and other State agencies.

5 ARTICLE 8

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Healthcare and Family Services for the purposes  
 9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services .....	20,763,300
13	For State Contributions to	
14	Social Security .....	1,588,500
15	For Contractual Services .....	1,911,100
16	For Travel .....	140,000
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	40,300
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund .....	<u>4,500,000</u>

1	Total	\$28,943,200
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services .....	262,100
4	For State Contributions to State	
5	Employees' Retirement System .....	119,500
6	For State Contributions to	
7	Social Security .....	20,100
8	For Group Insurance .....	85,400
9	For Contractual Services .....	5,294,400
10	For Commodities .....	320,400
11	For Printing .....	538,400
12	For Equipment .....	110,000
13	For Telecommunications Services .....	1,300,500
14	For Costs Associated with Information	
15	Technology Infrastructure .....	<u>44,055,200</u>
16	Total	\$52,104,100

## 17 OFFICE OF INSPECTOR GENERAL

18	Payable from General Revenue Fund:	
19	For Personal Services .....	5,994,600
20	For State Contributions to	
21	Social Security .....	458,600
22	For Contractual Services .....	0
23	For Travel .....	27,500
24	For Equipment .....	<u>0</u>
25	Total	\$6,480,700

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services .....	11,175,600
3	For State Contributions to State	
4	Employees' Retirement System .....	5,095,800
5	For State Contributions to	
6	Social Security .....	854,900
7	For Group Insurance .....	2,503,000
8	For Contractual Services .....	5,101,800
9	For Travel .....	91,400
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	345,700
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$25,168,200
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses .....	390,000
17	CHILD SUPPORT SERVICES	
18	Payable from General Revenue Fund:	
19	For Deposit into the Child Support	
20	Administrative Fund .....	24,138,800
21	Payable from Child Support Administrative Fund:	
22	For Personal Services .....	66,200,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	24,400
25	For State Contributions to State	

1	Employees' Retirement System .....	30,186,100
2	For State Contributions to	
3	Social Security .....	5,064,400
4	For Group Insurance .....	17,729,200
5	For Contractual Services .....	61,210,900
6	For Travel .....	575,200
7	For Commodities .....	290,800
8	For Printing .....	229,600
9	For Equipment .....	1,082,200
10	For Telecommunications Services .....	3,944,400
11	For Child Support Enforcement	
12	Demonstration Projects .....	900,000
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration .....	10,800,000
16	For Costs Related to the State	
17	Disbursement Unit .....	<u>10,843,200</u>
18	Total	\$233,219,900
19	Payable from General Revenue Fund:	
20	For Deposit into Medical Special Purposes	
21	Trust Fund .....	9,250,000
22	LEGAL REPRESENTATION	
23	Payable from General Revenue Fund:	
24	For Personal Services .....	1,580,300
25	For Employee Retirement Contributions	

1	Paid by Employer .....	10,000
2	For State Contributions to	
3	Social Security .....	120,900
4	For Contractual Services .....	173,700
5	For Travel .....	8,000
6	For Equipment .....	<u>3,500</u>
7	Total	\$1,896,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	9,505,900
11	For State Contributions to State	
12	Employees' Retirement System .....	4,334,500
13	For State Contributions to	
14	Social Security .....	727,200
15	For Group Insurance .....	2,386,100
16	For Contractual Services .....	24,845,800
17	For Travel .....	100,000
18	For Commodities .....	27,000
19	For Printing .....	10,000
20	For Equipment .....	1,259,500
21	For Telecommunications Services .....	<u>190,000</u>
22	Total	\$43,386,000

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions

1 and Long-Term Care System Rebalancing,  
2 Including Grants, Services and Related  
3 Operating and Administrative Costs .....10,000,000  
4 For Deposit into the Healthcare Provider  
5 Relief Fund .....664,232,900  
6 Total \$674,232,900  
7 Payable from Provider Inquiry Trust Fund:  
8 For Expenses Associated with  
9 Providing Access and Utilization  
10 of Department Eligibility Files .....2,500,000  
11 Payable from Public Aid Recoveries Trust Fund:  
12 For Personal Services .....9,101,000  
13 For State Contributions to State  
14 Employees' Retirement System .....4,149,800  
15 For State Contributions to  
16 Social Security .....696,200  
17 For Group Insurance .....1,967,400  
18 For Contractual Services .....45,299,000  
19 For Commodities .....5,300  
20 For Printing .....3,500  
21 For Equipment .....136,800  
22 For Telecommunications Services .....22,400  
23 For Deposit into the Medical  
24 Special Purposes Trust Fund .....0  
25 For Costs Associated with the

1	Development, Implementation and	
2	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
3	Total	\$67,640,500
4	Payable from Healthcare Provider Relief Fund:	
5	For Operational Expenses .....	53,361,800

6 Section 10. In addition to other amounts appropriated,  
7 the amount of \$5,575,191,800, or so much thereof as may be  
8 necessary, is appropriated from the General Revenue Fund to  
9 the Department of Healthcare and Family Services for Medical  
10 Assistance under the Illinois Public Aid Code, the Children's  
11 Health Insurance Program Act, the Covering All Kids Health  
12 Insurance Act, and the Long Term Acute Care Hospital Quality  
13 Improvement Transfer Program Act for the fiscal year ending  
14 June 30, 2016.

15 Section 12. In addition to any amounts heretofore  
16 appropriated, the following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Healthcare and Family Services for Medical Assistance under  
19 the Illinois Public Aid Code, the Children's Health Insurance  
20 Program Act, the Covering ALL KIDS Health Insurance Act, and  
21 the Long Term Acute Care Hospital Quality Improvement  
22 Transfer Program Act for prescribed drugs, including related  
23 administrative and operation costs, and costs related to the

1 operation of the Health Benefits for Workers with  
2 Disabilities Program:

3 Payable from:

4	General Revenue Fund .....	0
5	Drug Rebate Fund .....	650,000,000
6	Tobacco Settlement Recovery Fund .....	200,600,000
7	Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>
8	Total	\$851,150,000

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Healthcare and Family Services for the purposes  
12 hereinafter named:

13 FOR MEDICAL ASSISTANCE

14 Payable from General Revenue Fund:

15	For Medical Care for Persons	
16	Suffering from Chronic Renal Disease .....	0
17	For Medical Care for Persons	
18	Suffering from Hemophilia .....	0
19	For Medical Care for Sexual	
20	Assault Victims .....	0
21	For Altgeld Clinic .....	<u>0</u>
22	Total	\$0

23 The Department, with the consent in writing from the

1 Governor, may reapportion not more than six percent of the  
2 total General Revenue Fund appropriations in this Act for  
3 "Medical Assistance" among the various purposes therein  
4 enumerated.

5 Section 20. In addition to any amount heretofore  
6 appropriated, the amount of \$70,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the Medical Interagency  
9 Program Fund for i) Medical Assistance payments on behalf of  
10 individuals eligible for Medical Assistance programs  
11 administered by the Department of Healthcare and Family  
12 Services, and ii) pursuant to an interagency agreement,  
13 medical services and other costs associated with programs  
14 administered by another agency of state government, including  
15 operating and administrative costs.

16 Section 25. The sum of \$28,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Medicaid Research and  
19 Education Support Fund for Medicaid research and education  
20 enhancement payments to qualifying academic medical centers.

21 Section 30. In addition to any amounts heretofore  
22 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Healthcare and Family Services for Medical  
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons  
9 with a Developmental Disability:

10 For Administrative Expenditures .....205,000

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services .....550,000,000

14 For Administrative Expenditures .....1,700,000

15 Total \$551,700,000

16 Payable from Hospital Provider Fund:

17 For Hospitals and Related Operating

18 and Administrative Costs .....3,000,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and Related Operating and

22 Administrative Costs .....4,500,000,000

23 Payable from Supportive Living Facility Fund:

24 For Supportive Living Facilities and

25 Related Operating and Administrative

1 Costs .....15,000,000

2 Section 35. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Healthcare and Family Services for Medical  
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
8 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
9 THE COVERING ALL KIDS HEALTH INSURANCE ACT

10 Payable from County Provider Trust Fund:

11 For Medical Services .....2,500,000,000

12 For Administrative Expenditures Including

13 Pass-through of Federal Matching Funds .....25,000,000

14 Total \$2,525,000,000

15 Section 40. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Healthcare and Family Services for  
18 refunds of overpayments of assessments or inter-governmental  
19 transfers made by providers during the period from July 1,  
20 1991 through June 30, 2014:

21 Payable from:

22 Care Provider Fund for Persons

23 with a Developmental Disability .....1,000,000

1	Long-Term Care Provider Fund .....	2,750,000
2	Hospital Provider Fund .....	5,000,000
3	County Provider Trust Fund .....	<u>1,000,000</u>
4	Total	\$9,750,000

5 Section 45. The amount of \$15,000,000, or so much  
6 thereof as may be necessary, is appropriated to the  
7 Department of Healthcare and Family Services from the Trauma  
8 Center Fund for adjustment payments to certain Level I and  
9 Level II trauma centers.

10 Section 50. The amount of \$375,000,000, or so much  
11 thereof as may be necessary, is appropriated to the  
12 Department of Healthcare and Family Services from the  
13 University of Illinois Hospital Services Fund to reimburse  
14 the University of Illinois Hospital for medical services.

15 Section 55. The amount of \$1,500,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the Juvenile  
18 Rehabilitation Services Medicaid Matching Fund for payments  
19 to the Department of Juvenile Justice and counties for court-  
20 ordered juvenile behavioral health services under the  
21 Illinois Public Aid Code and the Children's Health Insurance  
22 Program Act.

1           Section 60.     The amount of \$30,500,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Medical  
4     Special Purposes Trust Fund for medical demonstration  
5     projects and costs associated with the implementation of  
6     federal Health Insurance Portability and Accountability Act  
7     mandates.

8           Section 65.     The amount of \$35,000,000, or so much  
9     thereof as may be necessary, is appropriated to the  
10    Department of Healthcare and Family Services from the Medical  
11    Special Purposes Trust Fund for costs associated with the  
12    development, implementation and operation of an eligibility  
13    verification and enrollment system as required by Public Act  
14    96-1501 and the federal Patient Protection and Affordable  
15    Care Act, including grant expenditures, operating and  
16    administrative costs and related distributive purposes.

17          Section 70.     The amount of \$200,000,000, or so much  
18    thereof as may be necessary, is appropriated to the  
19    Department of Healthcare and Family Services from the Special  
20    Education Medicaid Matching Fund for payments to local  
21    education agencies for medical services and other costs  
22    eligible for federal reimbursement under Title XIX or Title

1 XXI of the federal Social Security Act.

2 Section 75. In addition to any amounts heretofore  
3 appropriated, the amount of \$15,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Money Follows the  
6 Person Budget Transfer Fund for costs associated with long-  
7 term care, including related operating and administrative  
8 costs. Such costs shall include, but not necessarily be  
9 limited to, those related to long-term care rebalancing  
10 efforts, institutional long-term care services, and, pursuant  
11 to an interagency agreement, community-based services  
12 administered by another agency of state government.

13 Section 80. The sum of \$200,000,000, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Healthcare and Family Services from the Electronic Health  
16 Record Incentive Fund for the purpose of payments to  
17 qualifying health care providers to encourage the adoption  
18 and use of certified electronic health records technology  
19 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

20 ARTICLE 9

21 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenditures of the Department of  
4 Human Services:

5 Payable from General Revenue Fund:

6	For Personal Services .....	383,913,300
7	For State Contributions to Social Security .....	<u>29,369,500</u>
8	Total	\$413,282,800

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Department of Human Services for income assistance and  
13 related distributive purposes, including such Federal funds  
14 as are made available by the Federal Government for the  
15 following purposes:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Aid to Aged, Blind or Disabled	
20	under Article III .....	28,504,700
21	For Temporary Assistance for Needy	
22	Families under Article IV	
23	and other social services including	
24	Emergency Assistance for families	

1 with Dependent Children .....168,771,200

2 For State Transitional Assistance .....0

3 For State Family and Child Assistance Program .....0

4 For Refugees .....1,126,700

5 For Funeral and Burial Expenses under

6 Articles III, IV, and V, including

7 prior year costs .....0

8 For Grants Associated with Child Care

9 Services, Including Operating and

10 Administrative Costs .....338,475,500

11 For Grants and for Administrative

12 Expenses associated with Refugee

13 Social Services .....0

14 For costs associated with the

15 Illinois Welcoming Centers .....0

16 For Grants and Administrative

17 Expenses associated with Immigrant

18 Integration Services and for

19 other Immigrant Services pursuant

20 to 305 ILCS 5/12-4.34 .....0

21 Payable from Employment and Training Fund:

22 For Temporary Assistance for Needy

23 Families under Article IV

24 and other social services including

25 Emergency Assistance for families

1 with Dependent Children in accordance with  
 2 applicable laws and regulations  
 3 for the State portion of federal  
 4 funds made available by the American  
 5 Recovery and Reinvestment Act  
 6 of 2009 .....20,000,000  
 7 Total \$556,878,100

8 The Department, with the consent in writing from the  
 9 Governor, may reappropriation not more than ten percent of the  
 10 total appropriation of General Revenue Funds in Section 10  
 11 above "For Income Assistance and Related Distributive  
 12 Purposes" among the various purposes therein enumerated.

13 Section 15. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenditures of the Department of  
 17 Human Services:

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:  
 20 For Personal Services .....0  
 21 For State Contributions to Social Security .....0  
 22 For Group Insurance .....0  
 23 For Contractual Services .....3,061,800

1	For Contractual Services:	
2	For Leased Property Management .....	41,259,300
3	For Contractual Services:	
4	For CMS Fleet Management .....	2,026,800
5	For Contractual Services:	
6	For Press Information Officers Management .....	206,000
7	For Contractual Services:	
8	For Graphic Design Management .....	56,700
9	For Travel .....	170,300
10	For Commodities .....	955,100
11	For Printing .....	1,283,000
12	For Equipment .....	222,100
13	For Telecommunications Services .....	1,374,900
14	For Operation of Auto Equipment .....	<u>179,000</u>
15	Total	\$50,795,000
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services .....	4,331,800
18	For Retirement Contributions .....	1,975,200
19	For State Contributions to Social Security .....	331,400
20	For Group Insurance .....	1,495,000
21	For Contractual Services .....	331,000
22	For Contractual Services:	
23	For Leased Property Management .....	5,076,200
24	For Travel .....	61,000
25	For Commodities .....	36,500

1	For Printing .....	7,000
2	For Equipment .....	48,600
3	For Telecommunications Services .....	1,226,500
4	For Operation of Auto Equipment .....	<u>28,500</u>
5	Total	\$14,948,700
6	For Contractual Services:	
7	For Leased Property Management:	
8	Payable from Prevention and Treatment of Alcoholism	
9	and Substance Abuse Block Grant Fund .....	0
10	Payable from Federal National Community	
11	Services Grant Fund .....	0
12	Payable from DHS Special Purposes Trust Fund .....	200,000
13	Payable from Old Age Survivors'	
14	Insurance Fund .....	2,878,600
15	Payable from Early Intervention Services	
16	Revolving Fund .....	0
17	Payable from DHS Federal Projects Fund .....	0
18	Payable from USDA Women, Infants and	
19	Children Fund .....	80,000
20	Payable from Local Initiative Fund .....	25,000
21	Payable from Domestic Violence	
22	Shelter and Service Fund .....	0
23	Payable from Maternal and Child	
24	Health Services Block Grant Fund .....	40,000
25	Payable from Community Mental Health Services	

1	Block Grant Fund .....	0
2	Payable from Juvenile Justice Trust Fund .....	0
3	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
4	Total	\$3,523,600
5	Payable from DHS Private Resources Fund:	
6	For Grants and Costs associated with Human	
7	Services Activities funded by Grants or	
8	Private Donations .....	10,000
9	Payable from Mental Health Fund:	
10	For Costs associated with Mental Health and	
11	Developmental Disabilities Special Projects .....	6,000,000
12	For costs associated with DHS inter-agency	
13	Support Services .....	3,000,000
14	Payable from the DHS State Projects Fund:	
15	For expenses associated with Energy	
16	Conservation and Efficiency programs .....	1,000,000
17	Payable from DHS Recoveries Trust Fund:	
18	For Deposit into the DHS Technology	
19	Initiative Fund .....	5,000,000
20	For ordinary and contingent expenses .....	16,263,000
21	Payable from DHS Technology Initiative Fund:	
22	For Expenses of the Framework Project .....	<u>10,000,000</u>
23	Total	\$41,273,000
24	Payable from the General Revenue Fund:	
25	For the Governor's Office of Health	
26	Innovation and Transformation .....	160,000

1 Section 17. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Human Services for the Upward  
 4 Mobility Program.

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 GRANTS-IN-AID

7 Section 20. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Human Services for the purposes hereinafter  
 10 named:

11 GRANTS-IN-AID

12 For Tort Claims:

13 Payable from General Revenue Fund .....475,000  
 14 Payable from Vocational Rehabilitation Fund .....10,000  
 15 Total \$485,000

16 For Indirect Cost Principles:

17 Payable from General Revenue Fund .....100  
 18 For Reimbursement of Employees for

19 Work-Related Personal Property Damages:

20 Payable from General Revenue Fund .....10,900

21 For Grants and administrative expenses

22 associated with the Open Door Project:

23 Payable from DHS Private Resources Fund .....315,500

1 Total \$326,500

2 PERMANENT IMPROVEMENTS

3 Section 25. The following named sums, or so much thereof  
4 as may be necessary, are appropriated from the General  
5 Revenue Fund to the Department of Human Services for repairs  
6 and maintenance, roof repairs and/or replacements and  
7 miscellaneous at the Department's various facilities and are  
8 to include capital improvements including construction,  
9 reconstruction, improvements, repairs and installation of  
10 capital facilities, cost of planning, supplies, materials,  
11 and all other expenses required for roof and other types of  
12 repairs and maintenance, capital improvements and demolition.

13 No contract shall be entered into or obligations incurred  
14 for any expenditures from appropriations made in this Section  
15 of the Article until after the purposes and amounts have been  
16 approved in writing by the Governor.

17 For Repair, Maintenance and other Capital

18 Improvements at various facilities .....1,491,100

19 Section 30. The following named sums, or so much thereof  
20 as may be necessary, are appropriated to the Department of  
21 Human Services as follows:

22 REFUNDS

1	Payable from General Revenue Fund .....	7,700
2	Payable from Mental Health Fund .....	100,000
3	Payable from Vocational Rehabilitation Fund .....	5,000
4	Payable from Drug Treatment Fund .....	5,000
5	Payable from Sexual Assault Services Fund .....	400
6	Payable from Early Intervention	
7	Services Revolving Fund .....	300,000
8	Payable from DHS Federal Projects Fund .....	25,000
9	Payable from USDA Women, Infants and Children Fund ....	200,000
10	Payable from Maternal and Child Health	
11	Services Block Grant Fund .....	5,000
12	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
13	Total	\$678,100

14       Section 35. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to the  
17 Department of Human Services for ordinary and contingent  
18 expenses:

19                                   MANAGEMENT INFORMATION SERVICES

20	Payable from General Revenue Fund:	
21	For Personal Services .....	0
22	For State Contributions to Social Security .....	0
23	For Contractual Services .....	15,805,800
24	For Contractual Services:	

1	For Information Technology Management .....	35,467,000
2	For Travel .....	24,000
3	For Commodities .....	9,500
4	For Equipment .....	43,300
5	For Telecommunications Services .....	<u>6,989,700</u>
6	Total	\$58,339,300
7	Payable from Mental Health Fund:	
8	For costs related to the provision	
9	of MIS support services provided to	
10	Departmental and Non-Departmental	
11	organizations .....	6,636,600
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services .....	1,474,700
14	For Retirement Contributions .....	672,400
15	For State Contributions to Social Security .....	112,800
16	For Group Insurance .....	299,000
17	For Contractual Services .....	205,000
18	For Contractual Services:	
19	For Information Technology Management .....	2,280,700
20	For Travel .....	10,000
21	For Commodities .....	30,600
22	For Printing .....	5,800
23	For Equipment .....	50,000
24	For Telecommunications Services .....	1,550,000
25	For Operation of Auto Equipment .....	<u>2,800</u>

1 Total \$6,693,800

2 Payable from USDA Women, Infants and Children Fund:

3 For Personal Services .....332,100

4 For Retirement Contributions .....151,400

5 For State Contributions to Social Security .....25,400

6 For Group Insurance .....69,000

7 For Contractual Services .....25,400

8 For Contractual Services:

9 For Information Technology Management .....11,900

10 For Electronic Data Processing ..... 0

11 Total \$615,200

12 Payable from Maternal and Child Health Services

13 Block Grant Fund:

14 For Operational Expenses Associated with

15 Support of Maternal and Child Health

16 Programs .....458,100

17 Section 40. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21 Payable from Old Age Survivors' Insurance Fund:

22 For Personal Services .....35,753,400

23 For Retirement Contributions .....16,302,800

24 For State Contributions to Social Security .....2,735,100

1	For Group Insurance .....	10,580,000
2	For Contractual Services .....	11,601,800
3	For Travel .....	198,000
4	For Commodities .....	379,100
5	For Printing .....	384,000
6	For Equipment .....	1,600,900
7	For Telecommunications Services .....	1,404,700
8	For Operation of Auto Equipment .....	<u>100</u>
9	Total	\$80,939,900

10 Section 45. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For Services to Disabled Individuals:

16 Payable from Old Age Survivors' Insurance .....25,000,000

17 Section 50. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Department of Human Services:

20 HOME SERVICES PROGRAM

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Purchase of Services of the

1	Home Services Program, pursuant	
2	to 20 ILCS 2405/3, including	
3	operating, administrative, and	
4	prior year costs: .....	256,285,500
5	For Capitated Care Coordination .....	<u>12,234,500</u>
6	Total	\$268,520,000

7 The Department, with the consent in writing from the  
8 Governor, may reappropriation not more than 10 percent of the  
9 total appropriation of General Revenue Funds in Section 50  
10 above among the various purposes therein enumerated.

11 Section 55. The following named amount, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For all costs and administrative expenses

17 associated with Community Reintegration program:

18 Payable from General Revenue Fund .....1,262,700

19 Payable from the Home Services Medicaid Trust Fund:

20 For Purchase of Services of the

21 Home Services Program, pursuant

22 to 20 ILCS 2405/3, including

23 operating, administrative, and

1 prior year costs: .....246,000,000

2 Section 60. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services .....	0
8	For State Contribution to	
9	Social Security .....	0
10	For Contractual Services .....	972,100
11	For Travel .....	80,500
12	For Commodities .....	17,100
13	For Equipment .....	3,900
14	For Telecommunications Services .....	<u>173,600</u>
15	Total	\$1,247,200

16 Payable from Community Mental Health Services

17 Block Grant Fund:

18	For Personal Services .....	512,000
19	For Retirement Contributions .....	233,500
20	For State Contributions to Social Security .....	39,200
21	For Group Insurance .....	115,000
22	For Contractual Services .....	119,400
23	For Travel .....	10,000
24	For Commodities .....	5,000

1	For Equipment .....	<u>5,000</u>
2	Total	\$1,039,100

3 Section 65. The sum of \$227,812,800, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Human Services for costs associated  
6 with the operation of State Operated Mental Health Facilities  
7 or the costs associated with services for the transition of  
8 State Operated Mental Health Facilities residents to  
9 alternative community settings.

10 Section 70. The sum of \$57,913,400, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Human Services for grants and  
13 administrative expenses associated with the Department's  
14 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
15 support of the Department's efforts to expand home and  
16 community-based services, including rebalancing and  
17 transition costs associated with compliance with consent  
18 decrees.

19 Section 75. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the purposes  
21 hereinafter named, are appropriated to the Department of  
22 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community  
2 Services Act and the Community Mental Health Act:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs and administrative expenses

6 for Community Service Programs for

7 Persons with Mental Illness, Child and

8 Adolescent Mental Health Programs and Mental

9 Health Transitions or State Operated

10 Mental Health Facilities:

11 Payable from General Revenue Fund .....114,403,800

12 For Community Service Grant Programs for

13 Persons with Mental Illness:

14 Payable from Community Mental Health

15 Services Block Grant Fund .....16,025,400

16 For costs associated with Capitated Care

17 Coordination:

18 Payable from General Revenue Fund .....15,895,300

19 For Community Service Grant Programs for

20 Persons with Mental Illness including

21 administrative costs:

22 Payable from DHS Federal Projects Fund .....16,036,100

23 Payable from the Department of Human

24 Services Community Services Fund .....15,000,000

25 Payable from General Revenue Fund:

1 For costs associated with the Purchase and  
2 Disbursement of Psychotropic Medications  
3 for Mentally Ill Clients in the Community .....1,881,800  
4 For grants for Mental Health Individual Care  
5 Grants .....9,615,000  
6 For child and adolescent mental health  
7 services, including, but not limited to,  
8 short-term residential treatment,  
9 respite services, community-based  
10 services, treatment and supports, including  
11 families at risk of lockout or re-homing .....0  
12 For Supportive MI Housing .....15,915,800  
13 For costs associated with the Specialized  
14 Mental Health Rehabilitative Facility  
15 Community Programs .....0  
16 For the costs associated with Mental Health  
17 Balancing Incentive Programs .....7,843,900  
18 Payable from Community Mental Health  
19 Medicaid Trust Fund:  
20 For all costs and administrative  
21 expenses associated with Medicaid  
22 Services and Community Services for  
23 Persons with Mental Illness, including  
24 prior year costs .....92,902,400  
25 For costs associated with Capitated

1	Care Coordination .....	30,000,000
2	For Community Service Grant Programs for	
3	Children and Adolescents with Mental Illness:	
4	Payable from Community Mental Health Services	
5	Block Grant Fund .....	4,341,800
6	Payable from Community Mental Health	
7	Services Block Grant Fund:	
8	For Teen Suicide Prevention Including	
9	Provisions Established in Public Act	
10	85-0928 .....	0

11 The Department, with the consent in writing from the  
 12 Governor, may reappropriation not more than 10 percent of the  
 13 total appropriation of General Revenue Funds in Section 75  
 14 above among the various purposes therein enumerated.

15 The Department, with the consent in writing from the  
 16 Governor, may reappropriation not more than 10 percent of the  
 17 total appropriation of Community Mental Health Medicaid Trust  
 18 Funds in Section 75 above among the various purposes therein  
 19 enumerated.

20 Section 80. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 INSPECTOR GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to Social Security .....	0
7	For Contractual Services .....	98,500
8	For Travel .....	239,000
9	For Commodities .....	26,000
10	For Equipment .....	65,700
11	For Telecommunications Services .....	<u>101,700</u>
12	Total	\$530,900

13 Section 85. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services .....	0
19	For State Contribution to	
20	Social Security .....	0
21	For Contractual Services .....	149,700
22	For Travel .....	166,800
23	For Commodities .....	16,800
24	For Equipment .....	294,200

1	For Telecommunications Services .....	66,300
2	For Operation of Automotive Equipment .....	<u>0</u>
3	Total	\$693,800

4 Section 90. The sum of \$265,870,900, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for costs associated  
7 with the operation of State Operated Developmental Centers or  
8 the costs associated with services for the transition of  
9 State Operated Developmental Center residents to alternative  
10 community settings.

11 Section 95. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the purposes  
13 hereinafter named, are appropriated to the Department of  
14 Human Services for Grants-In-Aid and Purchased Care in its  
15 various regions pursuant to Sections 3 and 4 of the Community  
16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with  
20 Community Based Services for  
21 Persons with Developmental Disabilities  
22 and for Intermediate Care Facilities  
23 for the Mentally Retarded and



1 the Mentally Retarded and  
2 Alternative Community Programs .....0  
3 Payable from the General Revenue Fund:  
4 For costs associated with the provision  
5 of Specialized Services to Persons with  
6 Developmental Disabilities .....7,667,100  
7 For a grant to the Autism Program for an  
8 Autism Diagnosis Education Program  
9 for Young Children .....0  
10 For a Grant to Best Buddies .....0  
11 For a grant to the ARC of Illinois  
12 for the Life Span Project .....0  
13 For Developmental Disability Quality  
14 Assurance Waiver .....480,600  
15 For costs associated with Developmental  
16 Disability Community Transitions or  
17 State Operated Facilities .....34,701,600  
18 For costs associated with young adults  
19 Transitioning from the Department of  
20 Children and Family Services to the  
21 Developmental Disability Service  
22 System .....2,471,600  
23 Total \$45,320,900  
24 Payable from Special Olympics Illinois Fund:  
25 For the costs associated with Special Olympics .....100,000

1 Payable from Special Olympics Illinois and  
 2 Special Children's Charities Fund:  
 3 For grants to Special Olympics  
 4 Illinois and Special Children's Charities .....700,000

5 Section 97. In addition to any amounts heretofore  
 6 appropriated, the following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for Grants-In-Aid and Purchased  
 9 Care in its various regions pursuant to Sections 3 and 4 of  
 10 the Community Services Act and the Community Mental Health  
 11 Act:

12 DEVELOPMENTAL DISABILITIES GRANTS  
 13 AND PROGRAM SUPPORT GRANTS-IN-AID  
 14 AND PURCHASED CARE

15 Payable from the General Revenue Fund:  
 16 For all costs associated with  
 17 Community Based Services for persons  
 18 with Developmental Disabilities and  
 19 for Intermediate Care Facilities for  
 20 the Mentally Retarded and  
 21 Alternative Community Program .....0

22 Section 100. The sum of \$370,000,000, or so much thereof  
 23 as may be necessary, is appropriated from the Healthcare

1 Provider Relief Fund to the Department of Human Services for  
2 medical bills and related expenses.

3 Section 105. The sum of \$34,450,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Human Services from the Health and Human Services Medicaid  
6 Trust Fund for awards and grants to developmental  
7 disabilities and/or mental health programs.

8 Section 110. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Human Services for Payments to Community  
11 Providers and Administrative Expenditures, including such  
12 Federal funds as are made available by the Federal Government  
13 for the following purpose:

14 Payable from Autism Research Checkoff Fund:

15 For costs associated with autism research .....100,000

16 Payable from Autism Awareness Fund:

17 For costs associated with autism awareness .....100,000

18 Section 115. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the objects and purposes hereinafter named, to the  
21 Department of Human Services:

22 ADDICTION TREATMENT

1	Payable from General Revenue Fund:	
2	For Personal Services .....	0
3	For State Contribution to Social Security .....	0
4	For Contractual Services .....	1,400
5	For Travel .....	1,500
6	For Equipment .....	1,100
7	For Telecommunications Services .....	<u>25,000</u>
8	Total	\$29,000
9	Payable from Prevention and Treatment of Alcoholism	
10	and Substance Abuse Block Grant Fund:	
11	For Personal Services .....	2,787,200
12	For Retirement Contributions .....	1,270,900
13	For State Contributions to Social Security .....	213,200
14	For Group Insurance .....	644,000
15	For Contractual Services .....	1,227,700
16	For Travel .....	200,000
17	For Commodities .....	53,800
18	For Printing .....	35,000
19	For Equipment .....	14,300
20	For Electronic Data Processing .....	300,000
21	For Telecommunications Services .....	117,800
22	For Operation of Auto Equipment .....	20,000
23	For Expenses Associated with the Administration	
24	of the Alcohol and Substance Abuse Prevention	
25	and Treatment Programs .....	<u>215,000</u>

1 Total \$7,098,900

2 Section 120. The sum of \$20,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Healthcare  
4 Provider Relief Fund to the Department of Human Services for  
5 medical bills and related expenses.

6 Section 125. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the objects and purposes hereinafter named, to the  
9 Department of Human Services:

10 ADDICTION TREATMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Costs Associated with Community Based  
14 Addiction Treatment to Medicaid Eligible  
15 and AllKids clients, Including Prior

16 Year Costs .....37,379,700

17 For Capitated Care Coordination .....17,204,200

18 Total \$54,583,900

19 The Department, with the consent in writing from the  
20 Governor, may reapportion not more than 10 percent of the  
21 total appropriation of General Revenue Funds in Section 125  
22 among the various purposes therein enumerated.

1 Section 130. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For costs associated with Community

9	Based Addiction Treatment Services .....	29,720,500
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10 For Addiction Treatment Services for

11	DCFS clients .....	7,365,100
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12 For costs associated with Addiction

13	Treatment Services for Special Populations .....	<u>5,824,700</u>
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14	Total	\$42,910,300
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15 Payable from State Gaming Fund:

16 For Costs Associated with Treatment of

17	Individuals who are Compulsive Gamblers .....	1,029,500
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18 For Addiction Treatment and Related Services:

19 Payable from Prevention and Treatment

20 of Alcoholism and Substance Abuse

21	Block Grant Fund .....	57,500,000
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22 Payable from Youth Drug Abuse

23	Prevention Fund .....	530,000
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24 For Grants and Administrative Expenses Related

1	to Addiction Treatment and Related Services:	
2	Payable from Drunk and Drugged Driving	
3	Prevention Fund .....	3,212,200
4	Payable from Drug Treatment Fund .....	5,105,800
5	Payable from Alcoholism and Substance	
6	Abuse Fund .....	15,000,000
7	For underwriting the cost of housing	
8	for groups of recovering individuals:	
9	Payable from Group Home Loan	
10	Revolving Fund .....	<u>200,000</u>
11	Total	\$82,577,500

12 The Department, with the consent in writing from the  
 13 Governor, may reappropriation not more than two percent of the  
 14 total appropriation of General Revenue Funds in Section 130  
 15 above "Addiction Treatment" among the purposes therein  
 16 enumerated.

17 Section 135. The sum of \$500,000, or as much thereof is  
 18 necessary is appropriated from the General Revenue Fund to  
 19 the Department of Human Services for a pilot program to study  
 20 uses and effects of medication assisted treatments for  
 21 addiction and for the prevention of relapse to opioid  
 22 dependence in publicly-funded treatment program.

1 Section 140. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from the General Revenue Fund:

6 For Support Services In-Service Training .....0

7 Payable from Illinois Veterans' Rehabilitation

8 Fund:

9 For Personal Services .....1,875,500

10 For Retirement Contributions .....855,200

11 For State Contributions to Social Security .....143,500

12 For Group Insurance .....506,000

13 For Travel .....12,200

14 For Commodities .....5,600

15 For Equipment .....7,000

16 For Telecommunications Services .....19,500

17 Total \$3,424,500

18 Payable from Vocational Rehabilitation Fund:

19 For Personal Services .....40,854,200

20 For Retirement Contributions .....18,622,100

21 For State Contributions to Social Security .....3,124,800

22 For Group Insurance .....12,389,400

23 For Contractual Services .....8,689,800

24 For Travel .....1,455,900

25 For Commodities .....313,200

1	For Printing .....	150,100
2	For Equipment .....	669,900
3	For Telecommunications Services .....	1,493,200
4	For Operation of Auto Equipment .....	5,700
5	For Support Services In-Service Training .....	366,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center .....	<u>0</u>
8	Total	\$88,135,000

9 Section 145. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund .....	8,950,900
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund .....	2,413,700
18	Payable from Vocational Rehabilitation Fund,	
19	including prior year costs .....	55,000,000

20 For all costs associated with the Rehabilitation

21 Services Balancing Incentive Programs:

22	Payable from General Revenue Fund .....	2,349,900
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23 For Implementation of Title VI, Part C of the

24 Vocational Rehabilitation Act of 1973 as

1 Amended--Supported Employment:

2 Payable from Vocational Rehabilitation Fund .....1,900,000

3 For Small Business Enterprise Program:

4 Payable from Vocational Rehabilitation Fund .....3,527,300

5 For Grants to Independent Living Centers:

6 Payable from General Revenue Fund .....4,296,500

7 Payable from Vocational Rehabilitation Fund .....2,000,000

8 Payable from Vocational Rehabilitation Fund .....77,200

9 For Independent Living Older Blind Grant:

10 Payable from Vocational Rehabilitation Fund .....1,745,500

11 Payable from General Revenue Fund .....134,100

12 For Independent Living Older Blind Formula:

13 Payable from Vocational Rehabilitation Fund .....0

14 For Project for Individuals of All Ages

15 with Disabilities:

16 Payable from Vocational Rehabilitation Fund .....1,050,000

17 For Case Services to Migrant Workers:

18 Payable from General Revenue Fund .....0

19 Payable from Vocational Rehabilitation Fund .....210,000

20 For Federal match for Supported Employment Programs:

21 Payable from General Revenue Fund .....102,000

22 Section 150. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Human Services:

1 CLIENT ASSISTANCE PROJECT

2 Payable from Vocational Rehabilitation Fund:

3	For Personal Services .....	478,000
4	For Retirement Contributions .....	218,000
5	For State Contributions to Social Security .....	36,600
6	For Group Insurance .....	184,000
7	For Contractual Services .....	28,500
8	For Travel .....	38,200
9	For Commodities .....	2,700
10	For Printing .....	400
11	For Equipment .....	32,100
12	For Telecommunications Services .....	<u>12,800</u>
13	Total	\$1,031,300

14 Section 155. The sum of \$50,000, or so much thereof as  
 15 may be necessary, is appropriated from the Vocational  
 16 Rehabilitation Fund to the Department of Human Services for a  
 17 grant relating to a Client Assistance Project.

18 Section 160. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 DIVISION OF REHABILITATION SERVICES PROGRAM

22 AND ADMINISTRATIVE SUPPORT

23 Payable from Rehabilitation Services

1 Elementary and Secondary Education Act Fund:

2 For Federally Assisted Programs .....1,384,100

3 Section 165. The following named sums, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenditures of the Department of  
7 Human Services:

8 CENTRAL SUPPORT AND CLINICAL SERVICES

9 Payable from General Revenue Fund:

10 For Personal Services .....0

11 For State Contributions to Social Security .....0

12 For Contractual Services .....380,300

13 For Contractual Services:

14 For Private Hospitals for

15 Recipients of State Facilities .....1,594,600

16 For Travel .....43,700

17 For Commodities .....7,495,100

18 For Printing .....24,400

19 For Equipment .....794,400

20 For Telecommunications Services .....33,500

21 Total \$10,366,000

22 Payable from Mental Health Fund:

23 For Costs Related to Provision of Support

24 Services Provided to Departmental and Non-

1 Departmental Organizations .....9,043,800  
 2 For Drugs and costs associated with  
 3 Pharmacy Services .....12,300,000  
 4 For all costs associated with  
 5 Medicare Part D .....1,507,900  
 6 Payable from Mental Health Reporting Fund:  
 7 For Expenses related to Implementing the  
 8 Firearm Concealed Carry Act .....2,500,000  
 9 Payable from DHS Federal Projects Fund:  
 10 For Federally Assisted Programs .....6,004,200

11 Section 170. The following named sums, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Human  
 15 Services:

16 SEXUALLY VIOLENT PERSONS PROGRAM

17 Payable from General Revenue Fund:  
 18 For Personal Services .....0  
 19 For State Contributions to  
 20 Social Security .....0  
 21 For Contractual Services .....16,214,400  
 22 For Travel .....34,700  
 23 For Commodities .....546,600  
 24 For Printing .....9,800

1	For Equipment .....	61,100
2	For Telecommunications Services .....	95,000
3	For Operation of Auto Equipment .....	131,000
4	For Sexually Violent Persons Program .....	<u>2,388,800</u>
5	Total	\$19,481,400

6 Section 175. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE DEAF

10 Payable from General Revenue Fund:

11	For Personal Services .....	0
12	For Student, Member or Inmate Compensation .....	18,200
13	For State Contributions to Social Security .....	0
14	For Contractual Services .....	1,734,000
15	For Travel .....	16,800
16	For Commodities .....	372,000
17	For Printing .....	700
18	For Equipment .....	109,300
19	For Telecommunications Services .....	92,200
20	For Operation of Auto Equipment .....	<u>94,500</u>
21	Total	\$2,437,700

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience	
24	Program .....	50,000

1 Section 180. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services .....	0
7	For Student, Member or Inmate Compensation .....	14,600
8	For State Contributions to Social Security .....	0
9	For Contractual Services .....	689,700
10	For Travel .....	11,300
11	For Commodities .....	187,400
12	For Printing .....	2,000
13	For Equipment .....	35,800
14	For Telecommunications Services .....	48,100
15	For Operation of Auto Equipment .....	<u>59,800</u>
16	Total	\$1,048,700

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience Program .....	42,900
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19 Section 185. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22 COMMUNITY AND RESIDENTIAL SERVICES  
23 FOR THE BLIND AND VISUALLY IMPAIRED

1	Payable from General Revenue Fund:	
2	For Personal Services .....	0
3	For State Contributions to Social Security .....	0
4	For Contractual Services .....	57,400
5	For Travel .....	0
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	<u>0</u>
10	Total	\$57,400

11 Section 190. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

15	Payable from General Revenue Fund:	
16	For Personal Services .....	0
17	For Student, Member or Inmate Compensation .....	1,800
18	For State Contributions to Social Security .....	0
19	For Contractual Services .....	893,700
20	For Travel .....	3,300
21	For Commodities .....	53,100
22	For Printing .....	2,100
23	For Equipment .....	27,500
24	For Telecommunications Services .....	58,100

1 For Operation of Auto Equipment .....15,500

2 Total \$1,055,100

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program .....60,000

5 Section 195. The following named sums, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services for the purposes  
8 hereinafter named:

9 FAMILY AND COMMUNITY SERVICES

10 Payable from General Revenue Fund:

11 For Personal Services .....0

12 For State Contributions to Social Security .....0

13 For Contractual Services .....11,033,600

14 For Contractual Services:

15 Electronic Benefit Transfer Administration .....10,800,000

16 For Travel .....394,800

17 For Commodities .....26,600

18 For Equipment .....195,200

19 For Telecommunications .....2,741,100

20 For Expenses for the Development and

21 Implementation of Cornerstone .....433,500

22 Total \$25,624,800

23 Payable from DHS Special Purposes Trust Fund:

24 For Operation of Federal

1 Employment Programs .....10,783,700

2 Payable from the DHS State Projects Fund:

3 For Operational Expenses for Public

4 Health Programs .....368,000

5 Payable from Youth Alcoholism and Substance

6 Abuse Prevention Fund:

7 For community-based alcohol and

8 other drug abuse prevention services .....150,000

9 Section 200. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 hereinafter named, are appropriated to the Department of  
12 Human Services for Family and Community Services and related  
13 distributive purposes, including such Federal funds as are  
14 made available by the Federal government for the following  
15 purposes:

16 FAMILY AND COMMUNITY SERVICES

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For Employability Development Services

20 including Operating and Administrative

21 Costs and Related Distributive Purposes .....9,145,700

22 For Food Stamp Employment and Training

23 including Operating and Administrative

24 Costs and Related Distributive Purposes .....3,651,000

1 For Emergency Food Program,  
2 including Operating and Administrative Costs .....0  
3 For Homeless Prevention .....0  
4 For a grant to Children's Place for costs  
5 associated with specialized child care  
6 for families affected by HIV/AIDS .....0  
7 For Grants for Programs to Reduce  
8 Infant Mortality, provide  
9 Case Management and Outreach  
10 Services, and for the  
11 Intensive Prenatal Performance Project .....30,000,000  
12 For Costs Associated with the  
13 Domestic Violence Shelters  
14 and Services Program .....18,635,000  
15 For Costs Associated with  
16 Teen Parent Services .....0  
17 For Grants for Community Services, including  
18 operating and administrative costs .....0  
19 For Grants and Administrative Expenses  
20 of the Westside Health Authority Crisis  
21 Intervention .....0  
22 For Grants and Administrative Expenses  
23 of Addiction Prevention and related services .....0  
24 For Grants and Administrative Expenses  
25 of Supportive Housing Services .....0

1 For Grants and Administrative Expenses  
2 of the Comprehensive Community-Based  
3 Services to Youth .....16,546,400  
4 For Grants and Administrative Expenses  
5 of Redeploy Illinois .....4,885,100  
6 For Homeless Youth Services .....1,500,000  
7 For grants to provide Assistance to Sexual  
8 Assault Victims and for Sexual Assault  
9 Prevention Activities .....6,159,700  
10 For Grants and Administrative Expenses  
11 for After School Youth Support  
12 Programs .....0  
13 For Grants and Administrative Expenses  
14 Related to the Healthy Families Program .....10,040,000  
15 For Early Intervention .....64,691,900  
16 For Parents Too Soon Program .....6,870,300  
17 Payable from the Assistance to the Homeless Fund:  
18 For costs related to Providing Assistance  
19 to the Homeless including Operating and  
20 Administrative Costs and Grants .....300,000  
21 Payable from the Specialized Services for  
22 Survivors of Human Trafficking Fund:  
23 For Grants to Organizations to Prevent  
24 Prostitution and Human Trafficking .....100,000  
25 Payable from the Illinois Affordable Housing

1 Trust Fund:

2 For Homeless Youth Services .....1,000,000

3 For Homelessness Prevention .....3,000,000

4 For Emergency and Transitional Housing .....9,383,700

5 Payable from Employment and Training Fund:

6 For grants associated with Employment

7 and Training Programs, income assistance

8 and other social services including

9 operating, administrative and

10 prior year costs .....485,000,000

11 Payable from the Health and Human

12 Service Medicaid Trust Fund:

13 For grants for Supportive Housing Services .....3,382,500

14 Payable from DHS Special Purposes Trust Fund:

15 For Emergency Food Program

16 Transportation and Distribution,

17 including grants and operations .....5,163,800

18 For Federal/State Employment Programs and

19 Related Services .....5,000,000

20 For Grants Associated with the Great

21 START Program, Including Operation

22 and Administrative Costs .....5,200,000

23 For Grants Associated with Child

24 Care Services, Including Operation,

25 Administrative and prior year costs .....197,535,400

1 For Grants Associated with Migrant  
2 Child Care Services, Including Operation  
3 and Administrative Costs .....3,422,400  
4 For Refugee Resettlement Purchase  
5 of Service, Including Operation  
6 and Administrative Costs .....10,611,200  
7 For Grants Associated with the Head Start  
8 State Collaboration, including  
9 Operating and Administrative Costs .....500,000  
10 For SSI Advocacy Services:  
11 Payable from General Revenue Fund .....0  
12 Payable from DHS Special Purposes Trust Fund .....1,009,400  
13 Payable from DHS Special Purposes Trust Fund:  
14 For Community Grants .....7,257,800  
15 For costs associated with Family  
16 Violence Prevention Services .....5,018,200  
17 For grants and administrative  
18 costs associated with MIEC  
19 Home Visiting Program .....14,006,800  
20 Payable from Local Initiative Fund:  
21 For Purchase of Services under the  
22 Donated Funds Initiative Program, Including  
23 Operating and Administrative Costs .....22,729,400  
24 Payable from Hunger Relief Fund:  
25 For Grants for food banks for the

1 purchase of food and related supplies for  
2 low income persons .....300,000  
3 Payable from Sexual Assault Services and Prevention  
4 Fund:  
5 For Grants Related to the  
6 Sexual Assault Services Program .....100,000  
7 Payable from Domestic Violence Abuser  
8 Services Fund:  
9 For Domestic Violence Abuser Services .....100,000  
10 Payable from the DHS Federal Projects Fund:  
11 For Grants and all costs associated  
12 with implementing Public Health Programs .....10,742,300  
13 For Grants for Family Planning Programs  
14 Pursuant to Title X of the Public Health  
15 Service Act .....0  
16 For Grants for the Federal Healthy  
17 Start Program .....0  
18 Payable from USDA Women, Infants and Children Fund:  
19 For Grants to Public and Private Agencies for  
20 costs of administering the USDA Women, Infants,  
21 and Children (WIC) Nutrition Program .....70,049,000  
22 For Grants for the Federal  
23 Commodity Supplemental Food Program .....1,400,000  
24 For Grants and Administrative Expenses  
25 of the USDA Farmer's Market

1 Nutrition Program .....500,000

2 For Grants for Free Distribution of Food

3 Supplies and for Grants for Nutrition

4 Program Food Centers under the

5 USDA Women, Infants, and Children

6 (WIC) Nutrition Program .....251,000,000

7 Payable from the DHS Special Purposes Trust Fund:

8 For Grants and all costs associated with

9 the Race to the Top Program .....16,000,000

10 For Grants and all costs

11 associated with SNAP Education .....18,000,000

12 For Grants and all costs

13 Associated with SNAP Outreach .....2,000,000

14 Payable from DHS Federal Projects Fund:

15 For Grants and Administrative Expenses

16 for Partnership for Success Program .....5,000,000

17 For all costs associated with the Emergency

18 Solutions Grants Program .....12,000,000

19 Payable from the Juvenile Accountability

20 Incentive Block Grant Fund:

21 For all costs associated with the Juvenile

22 Accountability Block Grant (JABG) .....10,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For a Grant to the Coalition for Technical

25 Assistance and Training .....250,000

1 For all costs associated with  
2 Children's Health Programs, including  
3 grants, contracts, equipment, vehicles  
4 and administrative expenses .....1,138,800  
5 Payable from the Maternal and Child Health  
6 Services Block Grant Fund:  
7 For Grants and administrative expenses  
8 for Maternal and Child Health  
9 Programs, including programs appropriated  
10 elsewhere in this Section .....9,401,200  
11 Payable from Domestic Violence Shelter  
12 and Service Fund:  
13 For Domestic Violence Shelters and  
14 Services Program .....952,200  
15 Payable from Gaining Early Awareness  
16 and Readiness for Undergraduate  
17 Programs Fund:  
18 For Grants and administrative expenses  
19 of G.E.A.R.U.P .....3,516,800  
20 Payable from DHS Special Purposes Trust Fund:  
21 For Parents Too Soon Program,  
22 including grants and operations .....2,505,000  
23 Payable from the Sexual Assault Services  
24 and Prevention Fund:  
25 For Grants and administrative expenses

1 of the Sexual Assault Services  
2 and Prevention Program .....600,000  
3 Payable from the Children's Wellness  
4 Charities Fund:  
5 For Grants to Children's Wellness Charities .....100,000  
6 Payable from the Housing for Families Fund:  
7 For Grants for Housing for Families .....100,000  
8 Payable from the Farmer's Market  
9 Technology Improvement Fund:  
10 For Farmer's Market Technology .....1,000,000  
11 Payable from Early Intervention  
12 Services Revolving Fund:  
13 For Grants and administrative expenses  
14 associated with the Early  
15 Intervention Services Program, including  
16 prior years costs .....180,000,000  
17 For Grants and Administrative Expenses  
18 of Addiction Prevention and Related  
19 Services:  
20 Payable from Youth Alcoholism and  
21 Substance Abuse Prevention Fund .....1,050,000  
22 Payable from Alcoholism and  
23 Substance Abuse Fund .....2,500,000  
24 Payable from Prevention and Treatment  
25 of Alcoholism and Substance Abuse



1 For Personal Services .....41,730,400  
 2 For State Contributions to Social Security .....3,179,300  
 3 For Operating Expenses .....9,907,100

DIRECTOR'S OFFICE

5 Payable from the Public Health Services Fund:

6 For Expenses Associated with the Implementation  
 7 of the Illinois Health Insurance  
 8 Marketplace and Related Activities. ....30,000,000  
 9 For Expenses Associated with  
 10 Support of Federally Funded Public  
 11 Health Programs .....300,000  
 12 For Operational Expenses to Support  
 13 Refugee Health Care .....514,000  
 14 Total \$30,814,000

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Expenses of Public Health Programs .....750,000

18 Section 10. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Public Health from the Public Health Services  
 21 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

23 For Grants for the Development of  
 24 Refugee Health Care .....1,950,000

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7 For Expenses of the Adoption Registry  
 8 and Medical Information Exchange .....97,000  
 9 For Media and Film Production Outreach .....0  
 10 For Operational Expenses of the Regional  
 11 Data Base System .....13,000  
 12 Total \$110,000

13 Payable from the Public Health Services Fund:

14 For Personal Services .....271,700  
 15 For State Contributions to State  
 16 Employees' Retirement System .....123,900  
 17 For State Contributions to Social Security .....21,100  
 18 For Group Insurance .....80,000  
 19 For Contractual Services .....485,000  
 20 For Travel .....20,000  
 21 For Commodities .....6,000  
 22 For Printing .....21,000  
 23 For Equipment .....80,000  
 24 For Telecommunications Services .....250,000

1 For Operational Expenses of Maintaining  
2 the Vital Records System .....400,000  
3 Total \$1,758,700

4 Payable from the Lead Poisoning Screening,  
5 Prevention, and Abatement Fund:  
6 For Operational Expenses for  
7 Maintaining Billings and Receivables  
8 for Lead Testing .....110,000

9 Payable from Death Certificate  
10 Surcharge Fund:  
11 For Expenses of Statewide Database  
12 of Death Certificates and Distributions  
13 of Funds to Governmental Units,  
14 Pursuant to Public Act 91-0382 .....2,500,000

15 Payable from the Illinois Adoption Registry  
16 and Medical Information Exchange Fund:  
17 For Expenses Associated with the  
18 Adoption Registry and Medical Information  
19 Exchange .....400,000

20 Payable from the Public Health Special  
21 State Projects Fund:  
22 For operational expenses of regional and  
23 central office facilities .....750,000

24 Payable from the Metabolic Screening  
25 and Treatment Fund:

1 For Operational Expenses for Maintaining  
 2 Laboratory Billings and Receivables .....80,000

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund .....14,500  
 8 Payable from the Public Health Services Fund .....75,000  
 9 Payable from the Maternal and Child  
 10 Health Services Block Grant Fund .....5,000  
 11 Payable from the Preventive Health and  
 12 Health Services Block Grant Fund .....5,000  
 13 Total \$99,500

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 DIVISION OF INFORMATION TECHNOLOGY

19 Payable from the General Revenue Fund:  
 20 For Expenses for Public Health  
 21 Prevention Systems .....408,600  
 22 For Expenses Associated with the Childhood  
 23 Immunization Program .....145,500

1 For Operational Expenses for Health  
 2 Information Systems Targeted for  
 3 Health Screening Programs .....110,200  
 4 Total \$664,300

5 Payable from the Public Health Services Fund:  
 6 For Expenses Associated  
 7 with Support of Federally  
 8 Funded Public Health Programs .....1,450,000

9 Payable from the Public Health Special  
 10 State Projects Fund:  
 11 For Expenses of EPSDT and other  
 12 Public Health programs .....200,000

13 Section 30. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF POLICY, PLANNING AND STATISTICS

18 Payable from the General Revenue Fund:  
 19 For expenses of the Adverse Pregnancy  
 20 Outcomes Reporting Systems (APORS) Program  
 21 and the Adverse Health Care Event  
 22 Reporting and Patient Safety Initiative .....1,038,500  
 23 For expenses of State Cancer Registry,  
 24 including matching funds for National

1	Cancer Institute grants .....	155,100
2	For operating expenses of the Center	
3	for Rural Health .....	<u>291,000</u>
4	Total	\$1,484,600
5	Payable from the Rural/Downstate Health	
6	Access Fund:	
7	For expenses related to the J1 Waiver	
8	Applications .....	100,000
9	Payable from the Public Health Services Fund:	
10	For expenses related to Epidemiological	
11	Health Outcomes Investigations and	
12	Database Development .....	12,110,000
13	For expenses for Rural Health Center to	
14	expand the availability of Primary	
15	Health Care .....	2,000,000
16	For operational expenses to develop a	
17	Health Care Provider Recruitment and	
18	Retention Program .....	<u>300,000</u>
19	Total	\$14,410,000
20	Payable from the Hospital Licensure Fund:	
21	For expenses associated with the	
22	Illinois Adverse Health Care Events	
23	Reporting Law for an Adverse Health	
24	Care Event Reporting System .....	1,500,000
25	Payable from Community Health Center Care Fund:	

1 For expenses for access to Primary Health  
2 Care Services Program per Family Practice  
3 Residency Act .....500,000  
4 Payable from Illinois Health Facilities Planning Fund:  
5 For expenses of the Health Facilities  
6 and Services Review Board .....1,200,000  
7 For Department expenses in support  
8 of the Health Facilities and Services  
9 Review Board .....2,500,000  
10 Total \$3,700,000  
11 Payable from Nursing Dedicated and  
12 Professional Fund:  
13 For expenses of the Nursing Education  
14 Scholarship Law .....2,000,000  
15 Payable from the Long Term Care Provider Fund:  
16 For Expenses of Identified Offenders  
17 Assessment and other public health and  
18 safety activities .....2,000,000  
19 Payable from the Regulatory Evaluation and Basic  
20 Enforcement Fund:  
21 For Expenses of the Alternative Health Care  
22 Delivery Systems Program .....75,000  
23 Payable from the Public Health Federal  
24 Projects Fund:  
25 For expenses of Health Outcomes,

1	Research, Policy and Surveillance .....	612,000
2	Payable from the Preventive Health and Health	
3	Services Block Grant Fund:	
4	For expenses of Preventive Health and Health	
5	Services Needs Assessment .....	1,600,000
6	Payable from Public Health Special State	
7	Projects Fund:	
8	For expenses associated with Health	
9	Outcomes Investigations and	
10	other public health programs .....	2,500,000
11	Payable from Illinois State Podiatric	
12	Disciplinary Fund:	
13	For expenses of the Podiatric Scholarship	
14	and Residency Act .....	100,000
15	Payable from the Public Health Services Fund:	
16	For grants to develop a Health	
17	Care Provider Recruitment and	
18	Retention Program .....	450,000
19	For grants to develop a Health Professional	
20	Educational Loan Repayment Program .....	<u>1,364,600</u>
21	Total	\$1,814,600
22	Payable from the Tobacco Settlement	
23	Recovery Fund:	
24	For grants for the Community Health Center	
25	Expansion Program and healthcare	

1 workforce providers in Health  
 2 Professional Shortage Areas (HPSAs)  
 3 in Illinois .....1,364,600

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the General Revenue Fund:

10 For expenses of the Multiple Sclerosis  
 11 Task Force .....0  
 12 For expenses of the Violence Prevention  
 13 Task Force .....0  
 14 For expenses of Sudden Infant Death Syndrome  
 15 (SIDS) Program ..... 0  
 16 Total \$0

17 Payable from the Public Health Services Fund:

18 For Personal Services .....1,427,300  
 19 For State Contributions to State  
 20 Employees' Retirement System .....650,900  
 21 For State Contributions to Social Security .....109,200  
 22 For Group Insurance .....381,000  
 23 For Contractual Services .....650,000  
 24 For Travel .....160,000

1	For Commodities .....	13,000
2	For Printing .....	44,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>65,000</u>
5	Total	\$3,550,400
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund:	
8	For Operational Expenses of Maternal and	
9	Child Health Programs .....	500,000
10	Payable from the Preventive Health	
11	and Health Services Block Grant Fund:	
12	For Expenses of Preventive Health and	
13	Health Services Programs .....	1,226,800
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses for Public Health Programs .....	1,500,000
17	Payable from the Metabolic Screening	
18	and Treatment Fund:	
19	For Operational Expenses for Metabolic	
20	Screening Follow-up Services .....	3,297,000
21	Payable from the Hearing Instrument	
22	Dispenser Examining and Disciplinary Fund:	
23	For Expenses Pursuant to the Hearing	
24	Aid Consumer Protection Act .....	100,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Expenses for the University of	
8	Illinois Sickle Cell Clinic .....	0
9	For Expenses of implementing the	
10	Medical Cannabis Program .....	0
11	For Prostate Cancer Awareness .....	135,000
12	For grants to Children's Memorial Hospital	
13	for the Illinois Violent Death Reporting	
14	System to analyze data, identify risk	
15	factors and develop prevention efforts .....	76,700
16	For Grants for Vision and Hearing	
17	Screening Programs .....	<u>341,700</u>
18	Total	\$553,400

19 Payable from the Alzheimer's Disease

20 Research Fund:

21	For Grants Pursuant to the Alzheimer's Disease	
22	Research Act .....	350,000

23 Payable from the Food Drug and Safety Fund:

24	For expenditures to Implement the Medical	
25	Cannabis Program .....	0

1 Payable from the Compassionate Use of Medical  
2 Cannabis Fund:  
3 For expenditures to Implement the Medical  
4 Cannabis Program .....5,000,000  
5 Payable from the Childhood Cancer Research Fund:  
6 For Grants for Childhood Cancer Research .....75,000  
7 Payable from the Public Health Services Fund:  
8 For Grants for Public Health Programs,  
9 including Operational Expenses .....9,530,000  
10 Payable from the Diabetes Research Checkoff Fund:  
11 For Grants for Diabetes Research .....250,000  
12 Payable from the DHS Private Resources Fund:  
13 For Expenses of Diabetes Research .....700,000  
14 Payable from the Tobacco Settlement Recovery Fund:  
15 For Certified Local Health Department  
16 Grants for Anti-Smoking Programs .....4,000,000  
17 For Grants and Administrative Expenses for  
18 the Tobacco Use Prevention Program,  
19 BASUAH Program, and Asthma Prevention .....2,000,000  
20 Total \$6,000,000  
21 Payable from the Maternal and Child Health  
22 Services Block Grant Fund:  
23 For Grants for Maternal and Child Health  
24 Programs .....495,000  
25 Payable from the Preventive Health and Health

1 Services Block Grant Fund:

2 For Grants for Prevention Programs

3 including operational expenses .....1,000,000

4 Payable from the Metabolic Screening and

5 Treatment Fund:

6 For Grants for Metabolic Screening

7 Follow-up Services .....3,250,000

8 For grants for Free Distribution of Medical

9 Preparations and Food Supplies .....2,875,000

10 Total \$6,125,000

11 Payable from the Autoimmune Disease Research Fund:

12 For grants for Autoimmune Disease

13 research and treatment .....45,000

14 Payable from the Prostate Cancer Research Fund:

15 For grants to Public and Private Entities

16 in Illinois for Prostate

17 Cancer Research .....30,000

18 Payable from the Multiple Sclerosis Research Fund:

19 For grants to conduct Multiple

20 Sclerosis research .....3,000,000

21 Section 45. In addition to any amounts previously

22 appropriated, the sum of \$2,000,000, or so much thereof as

23 may be necessary, is appropriated from the Tobacco Settlement

24 Recovery Fund to the American Lung Association for operations

1 of the Qutline.

2 Section 50. The sum of \$400,000, or so much thereof as  
3 may be necessary, is appropriated from the Healthy Smiles  
4 Fund to the Department of Public Health for expenses of the  
5 Healthy Smiles Program.

6 Section 55. The sum of \$0 or so much thereof as may be  
7 necessary, is appropriated from the General Revenue Fund to  
8 the Department of Public Health for expenses associated with  
9 mobile health care services, including Asthma and other  
10 preventive services for children.

11 Section 60. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 OFFICE OF HEALTH CARE REGULATION

16 Payable from the General Revenue Fund:

17 For Expenses of the Assisted Living  
18 and Shared Housing Program .....211,100

19 Payable from the Public Health Services Fund:

20 For Personal Services .....9,420,500

21 For State Contributions to State Employees'  
22 Retirement System .....4,295,600

1	For State Contributions to Social Security .....	721,700
2	For Group Insurance .....	2,500,900
3	For Contractual Services .....	1,000,000
4	For Travel .....	1,100,000
5	For Commodities .....	8,200
6	For Printing .....	10,000
7	For Equipment .....	440,000
8	For Telecommunications .....	48,500
9	For Expenses of Monitoring in Long Term	
10	Care Facilities .....	<u>2,000,000</u>
11	Total	\$21,545,400
12	Payable from the Long Term Care	
13	Monitor/Receiver Fund:	
14	For Expenses, Including Refunds,	
15	Related to Appointment of Long Term Care	
16	Monitors and Receivers .....	28,000,000
17	Payable from the Home Care Services Agency	
18	Licensure Fund:	
19	For expenses of Home Care Services	
20	Agency Licensure .....	1,400,000
21	Payable from the Regulatory Evaluation	
22	and Basic Enforcement Fund:	
23	For Expenses of the Alternative Health	
24	Care Delivery Systems Program .....	75,000
25	Payable from the Health Facility Plan	

1       Review Fund:

2       For Expenses of Health Facility

3       Plan Review Program and Hospital

4       Network System, including refunds .....2,227,000

5       Payable from the Hospice Fund:

6       For Grants for hospice services as

7       defined in the Hospice Program

8       Licensing Act .....15,000

9       Payable from Assisted Living and Shared

10      Housing Regulatory Fund:

11      For operational expenses of the

12      Assisted Living and Shared

13      Housing Program, pursuant to

14      Public Act 91-0656 .....801,000

15      Payable from the Public Health Special State

16      Projects Fund:

17      For Health Care Facility Regulation .....900,000

18      Payable from Equity in Long Term Care

19      Quality Fund:

20      For grants to assist residents of

21      facilities licensed under the

22      Nursing Home Care Act .....3,500,000

23           Section 65.    The following named amounts, or so much

24   thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Expenses Incurred for the Rapid  
6 Investigation and Control of  
7 Disease or Injury .....472,100  
8 For Expenses of Environmental Health  
9 Surveillance and Prevention  
10 Activities, Including Mercury  
11 Hazards and West Nile Virus .....314,900  
12 For Expenses for Expanded Lab Capacity  
13 and Enhanced Statewide Communication  
14 Capabilities Associated with  
15 Homeland Security .....339,500  
16 For Deposit into the Lead Poisoning  
17 Screening, Prevention, and  
18 Abatement Fund .....679,000  
19 Total \$1,805,500

20 Payable from the Public Health Services Fund:

21 For Personal Services .....5,945,700  
22 For State Contributions to State  
23 Employees' Retirement System .....2,711,200  
24 For State Contributions to Social Security .....441,000  
25 For Group Insurance .....1,250,000

1	For Contractual Services .....	3,182,800
2	For Travel .....	345,700
3	For Commodities .....	405,000
4	For Printing .....	70,800
5	For Equipment .....	365,000
6	For Telecommunications Services .....	286,800
7	For Operation of Auto Equipment .....	40,000
8	For Expenses of Implementing Federal	
9	Awards, Including Services Performed	
10	by Local Health Providers .....	5,750,000
11	For Expenses Related to the Summer Food	
12	Inspection Program .....	<u>45,000</u>
13	Total	\$20,839,000
14	Payable from the Hospital Licensure Fund:	
15	For Expenses Associated with the Hospital	
16	Licensing Program .....	750,000
17	Payable from the Food and Drug Safety Fund:	
18	For Expenses of Administering	
19	the Food and Drug Safety	
20	Program, including Refunds .....	2,000,000
21	Payable from the Safe Bottled Water Fund:	
22	For Expenses for the Safe Bottled	
23	Water Program .....	100,000
24	Payable from the Facility Licensing Fund:	
25	For Expenses, including Refunds, of	

1 Environmental Health Programs .....3,000,000  
2 Payable from the Illinois School Asbestos  
3 Abatement Fund:  
4 For Expenses, Including Refunds, of  
5 Administering and Executing  
6 the Asbestos Abatement Act and  
7 the Federal Asbestos Hazard Emergency  
8 Response Act of 1986 (AHERA) .....1,200,000  
9 Payable from the Emergency Public Health Fund:  
10 For expenses of mosquito abatement in an  
11 effort to curb the spread of West  
12 Nile Virus .....5,100,000  
13 Payable from the Public Health Water Permit Fund:  
14 For Expenses, Including Refunds,  
15 of Administering the Groundwater  
16 Protection Act .....200,000  
17 Payable from the Used Tire Management Fund:  
18 For Expenses of Vector Control Programs,  
19 including Mosquito Abatement .....500,000  
20 Payable from the Tattoo and Body Piercing Fund:  
21 For expenses of administering of  
22 Tattoo and Body Piercing Establishment  
23 Registration Program .....300,000  
24 Payable from the Lead Poisoning Screening,  
25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning  
2 Screening, and Prevention Program,  
3 including Refunds .....2,897,100

4 Payable from the Tanning Facility Permit Fund:  
5 For Expenses to Administer the  
6 Tanning Facility Permit Act,  
7 including Refunds .....400,000

8 Payable from the Plumbing Licensure  
9 and Program Fund:  
10 For Expenses to Administer and Enforce  
11 the Illinois Plumbing License Law,  
12 including Refunds .....2,450,000

13 Payable from the Pesticide Control Fund:  
14 For Public Education, Research,  
15 and Enforcement of the Structural  
16 Pest Control Act .....420,000

17 Payable from the Pet Population Control Fund:  
18 For expenses associated with the  
19 Illinois Public Health and Safety  
20 Animal Population Control Act .....250,000

21 Payable from the Public Health Special  
22 State Projects Fund:  
23 For Expenses of Conducting EPSDT  
24 and other Health Protection Programs .....14,200,000

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Grants for Immunizations and	
8	Outreach Activities .....	4,157,100
9	For Local Health Protection Grants	
10	to Certified Local Health Departments	
11	for Health Protection Programs including,	
12	But Not Limited To, Infectious	
13	Diseases, Food Sanitation,	
14	Potable Water and Private Sewage .....	<u>17,098,500</u>
15	Total	\$21,255,600

16 Payable from the Lead Poisoning Screening,  
 17 Prevention, and Abatement Fund:

18	For Grants for the Lead Poisoning Screening	
19	and Prevention Program .....	1,500,000

20 Payable from the Private Sewage Disposal  
 21 Program Fund:

22	For Expenses of administering the	
23	Private Sewage Disposal Program .....	250,000

24 Section 75. The sum of \$4,000,000, is appropriated from

1 the Public Health Services Fund to the Department of Public  
 2 Health for immunizations, chronic disease and other public  
 3 health programs in accordance with applicable laws and  
 4 regulations for the State portion of federal funds made  
 5 available by the American Recovery and Reinvestment Act of  
 6 2009.

7 Section 80. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for expenses of programs related  
 10 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 11 Immunodeficiency Virus (HIV):

12 OFFICE OF HEALTH PROTECTION: AIDS/HIV

13 Payable from the General Revenue Fund:

14 For Expenses of AIDS/HIV Education,  
 15 Drugs, Services, Counseling, Testing,  
 16 Outreach to Minority populations, costs  
 17 associated with correctional facilities  
 18 Referral and Partner Notification  
 19 (CTRPN), and Patient and Worker  
 20 Notification pursuant to Public  
 21 Act 87-763 .....20,000,000

22 Payable from the Public Health Services Fund:

23 For Expenses of Programs for Prevention  
 24 of AIDS/HIV .....6,250,000

1 For Expenses for Surveillance Programs and  
 2 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 3 For Expenses Associated with the  
 4 Ryan White Comprehensive AIDS  
 5 Resource Emergency Act of  
 6 1990 (CARE) and other AIDS/HIV services .....55,000,000  
 7 Total \$83,000,000

8 Payable from the African-American  
 9 HIV/AIDS Response Fund:

10 For grants and other expenses for  
 11 the prevention and treatment of  
 12 HIV/AIDS and the creation of an HIV/AIDS  
 13 service delivery system to reduce the  
 14 disparity of HIV infection and AIDS cases  
 15 between African-Americans and other  
 16 population groups .....500,000

17 Payable from the Quality of Life Endowment Fund:

18 For grants and expenses associated  
 19 with HIV/AIDS prevention and education .....2,000,000

20 Section 85. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

24 PUBLIC HEALTH LABORATORIES

1	Payable from the General Revenue Fund:	
2	For Operational Expenses to Provide	
3	Clinical and Environmental Public	
4	Health Laboratory Services .....	3,338,700
5	Payable from the Public Health Services Fund:	
6	For Personal Services .....	1,635,800
7	For State Contributions to State	
8	Employees' Retirement System .....	745,900
9	For State Contributions to Social Security .....	125,200
10	For Group Insurance .....	315,700
11	For Contractual Services .....	535,000
12	For Travel .....	27,000
13	For Commodities .....	1,624,900
14	For Printing .....	10,000
15	For Equipment .....	500,000
16	For Telecommunications Services .....	<u>9,500</u>
17	Total	\$5,529,000
18	Payable from the Public Health Laboratory	
19	Services Revolving Fund:	
20	For Expenses, Including	
21	Refunds, to Administer Public	
22	Health Laboratory Programs and	
23	Services .....	5,000,000
24	Payable from the Lead Poisoning	
25	Screening, Prevention, and Abatement Fund:	

1 For Expenses, Including  
 2 Refunds, of Lead Poisoning Screening,  
 3 Prevention and Abatement Program .....1,398,100  
 4 Payable from the Public Health Special State  
 5 Projects Fund:  
 6 For operational expenses of regional and  
 7 central office facilities .....2,200,000  
 8 Payable from the Metabolic Screening  
 9 and Treatment Fund:  
 10 For Expenses, Including  
 11 Refunds, of Testing and Screening  
 12 for Metabolic Diseases .....9,983,800

13 Section 90. The following named amounts, or as much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:  
 19 For Expenses for Breast and Cervical  
 20 Cancer Screenings, minority outreach,  
 21 and other Related Activities .....4,000,000  
 22 For Expenses of the Women's Health  
 23 Promotion Programs .....485,000  
 24 For grants for the extension and provision

1	of perinatal services for premature	
2	and high-risk infants and their mothers .....	<u>1,002,700</u>
3	Total	\$5,487,700
4	Payable from the Public Health Services Fund:	
5	For Personal Services .....	710,100
6	For State Contributions to State	
7	Employees' Retirement System .....	323,800
8	For State Contributions to	
9	Social Security .....	54,400
10	For Group Insurance .....	250,000
11	For Contractual Services .....	500,000
12	For Travel .....	50,000
13	For Commodities .....	53,200
14	For Printing .....	34,500
15	For Equipment .....	50,000
16	For Telecommunications Services .....	10,000
17	For Expenses of Federally Funded Women's	
18	Health Program .....	<u>3,000,000</u>
19	Total	\$5,036,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of Women's Health Programs .....	200,000

23 Section 95. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the Penny Severns Breast, Cervical,  
5 and Ovarian Cancer Research Fund:

6 For Grants for Breast and Cervical  
7 Cancer Research .....600,000

8 Payable from the Public Health Services Fund:

9 For Grants for Breast and Cervical  
10 Cancer Screenings in Fiscal Year 2015  
11 and all prior fiscal years .....6,000,000

12 Payable from the Carolyn Adams Ticket  
13 for the Cure Grant Fund:

14 For Grants and related expenses to  
15 public or private entities in Illinois  
16 for the purpose of funding research  
17 concerning breast cancer and for  
18 funding services for breast cancer victims .....2,500,000

19 Section 100. The following named amounts, or as much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from General Revenue Fund:

1	For Expenses associated with School Health	
2	Centers .....	1,151,100
3	For Grants to Family Planning Programs	
4	for Contraceptive Services .....	<u>423,400</u>
5	Total	\$1,574,500
6	Payable from the Public Health Services Fund:	
7	For Expenses associated with Maternal and	
8	Child Health Programs .....	15,000,000
9	Payable from Tobacco Settlement Recovery Fund:	
10	For costs associated with	
11	Children's Health Programs .....	1,229,700
12	Payable from the Maternal and Child Health	
13	Services Block Grant Fund:	
14	For Expenses associated with Maternal and	
15	Child Health Programs .....	6,250,000
16	For Grants to the Chicago Department of	
17	Health for Maternal and Child Health	
18	Services .....	5,000,000
19	For Grants to the Board of Trustees of the	
20	University of Illinois, Division of	
21	Specialized Care for Children .....	7,000,000
22	For Grants for the Extension and Provision	
23	of Perinatal Services for Premature and	
24	High-risk Infants and their Mothers .....	<u>2,500,000</u>
25	Total	\$20,750,000

1 Section 105. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF PREPAREDNESS AND RESPONSE

6 Payable from Fire Prevention Fund:

7 For Expenses associated with EMS Testing .....0

8 Payable from the Public Health Services Fund:

9 For expenses Associated with Community,  
 10 Service and Volunteer Activities,  
 11 including Prior Year Costs ..... 15,000,000

12 Payable from the Heartsaver AED Fund:

13 For Expenses Associated with the  
 14 Heartsaver AED Program .....50,000

15 Payable from the Trauma Center Fund:

16 For Expenses of Administering the  
 17 Distribution of Payments to  
 18 Trauma Centers .....7,000,000

19 Payable from the Public Health Services Fund:

20 For Expenses of Federally Funded  
 21 Bioterrorism Preparedness  
 22 Activities and other Public Health  
 23 Emergency Preparedness .....70,000,000

24 Payable from the Stroke Data Collection Fund:

1 For Expenses Associated with  
2 Stroke Data Collection .....300,000  
3 Payable from the EMS Assistance Fund:  
4 For Expenses of Administering the  
5 Distribution of Payments from the  
6 EMS Assistance Fund, Including Refunds .....1,500,000  
7 Payable from the Spinal Cord Injury Paralysis  
8 Cure Research Trust Fund:  
9 For Grants for Spinal Cord Injury Research .....800,000  
10 Payable from the Public Health Special  
11 Projects Fund:  
12 For All Costs Associated with Public  
13 Health Preparedness Including First-  
14 aid Stations and Anti-viral Purchases .....450,000

ARTICLE 11

16 Section 5. In addition to other amounts appropriated,  
17 the amount of 498,000, or so much thereof as may be  
18 necessary, is appropriated from the General Revenue Fund to  
19 the Department of Veteran's Affairs for operational expenses,  
20 awards, grants and permanent improvements for the fiscal year  
21 ending June 30, 2016.

22 Section 10. The amount of \$425,000, or so much thereof

1 as may be necessary, is appropriated from the Veterans'  
 2 Affairs State Projects Fund to the Department of Veterans'  
 3 Affairs for Cartage and Erection of Veterans' Headstones,  
 4 including prior year claims.

5 Section 15. The amount of \$425,000, or so much thereof  
 6 as may be necessary, is appropriated from the Roadside  
 7 Memorial Fund to the Department of Veterans' Affairs for  
 8 deposit into the Veterans Affairs State Projects Fund.

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated from the  
 12 General Revenue Fund to the Department of Veterans' Affairs:

13 CENTRAL OFFICE

14	For Personal Services .....	3,912,200
15	For State Contributions to Social	
16	Security .....	299,000
17	For Contractual Services .....	561,400
18	For Travel .....	28,100
19	For Commodities .....	6,000
20	For Printing .....	7,800
21	For Equipment .....	1,000
22	For Electronic Data Processing .....	800,000

1	For Telecommunications Services .....	59,800
2	For Operation of Auto Equipment .....	<u>10,200</u>
3	Total	\$5,685,500

4 Section 25. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated from the  
 6 General Revenue Fund to the Department of Veterans' Affairs  
 7 for the objects and purposes and in the amounts set forth as  
 8 follows:

9 GRANTS-IN-AID

10	For Bonus Payments to War Veterans and Peacetime	
11	Crisis Survivors .....	0
12	For Providing Educational Opportunities for	
13	Children of Certain Veterans, as provided	
14	by law .....	<u>0</u>
15	Total	\$0

16 Section 30. The following named amount, or so much  
 17 thereof as may be necessary, is appropriated from the  
 18 Illinois Affordable Housing Trust Fund to the Department of  
 19 Veterans' Affairs for the object and purpose and in the  
 20 amount set forth as follows:

21	For Specially Adapted Housing for Veterans .....	223,000
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22 Section 35. The amount of \$250,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois  
2 Military Family Relief Fund to the Department of Veterans'  
3 Affairs for the payment of benefits authorized under the  
4 Survivor's Compensation Act.

5 Section 40. The amount of \$8,300,000, or so much thereof  
6 as may be necessary, is appropriated from the Illinois  
7 Veterans Assistance Fund to the Department of Veterans'  
8 Affairs for making grants, funding additional services, or  
9 conducting additional research projects relating to veterans'  
10 post traumatic stress disorder; veterans' homelessness; the  
11 health insurance cost of veterans; veterans' disability  
12 benefits, including but not limited to, disability benefits  
13 provided by veterans service organizations and veterans  
14 assistance commissions or centers; and the long-term care of  
15 veterans.

16 Section 45. The amount of \$0, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Veterans' Affairs for costs associated  
19 with the Illinois Warrior Assistance Program.

20 Section 50. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Veterans' Affairs for objects and

1 purposes hereinafter named:

2 VETERANS' FIELD SERVICES

3 Payable from the General Revenue Fund:

4	For Personal Services .....	4,848,700
5	For State Contributions to Social	
6	Security .....	370,900
7	For Contractual Services .....	299,900
8	For Travel .....	76,000
9	For Commodities .....	11,600
10	For Printing .....	8,000
11	For Equipment .....	100
12	For Electronic Data Processing .....	15,100
13	For Telecommunications Services .....	124,000
14	For Operation of Auto Equipment .....	<u>21,900</u>
15	Total	\$5,776,200

16 Section 55. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from General Revenue Fund:

22	For Personal Services .....	1,699,200
23	For State Contributions to	
24	Social Security .....	130,000

1	For Contractual Services .....	100
2	For Commodities .....	100
3	For Electronic Data Processing .....	<u>100</u>
4	Total	\$1,829,500
5	Payable from Anna Veterans Home Fund:	
6	For Personal Services .....	2,999,300
7	For State Contributions to the State	
8	Employees' Retirement System .....	1,367,600
9	For State Contributions to	
10	Social Security .....	229,400
11	For Contractual Services .....	832,400
12	For Travel .....	5,000
13	For Commodities .....	374,300
14	For Printing .....	4,000
15	For Equipment .....	13,300
16	For Electronic Data Processing .....	9,000
17	For Telecommunications Services .....	16,800
18	For Operation of Auto Equipment .....	10,200
19	For Permanent Improvements .....	10,000
20	For Refunds .....	<u>42,700</u>
21	Total	\$5,914,000

22 Section 60. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT QUINCY

3 Payable from General Revenue Fund:

4 For Personal Services .....21,328,700

5 For State Contributions to

6 Social Security .....1,631,600

7 For Contractual Services .....170,600

8 For Commodities .....0

9 For Electronic Data Processing .....0

10 Total \$23,130,900

11 Payable from Quincy Veterans Home Fund:

12 For Personal Services .....13,571,000

13 For Member Compensation .....20,000

14 For State Contributions to the State

15 Employees' Retirement System .....6,188,200

16 For State Contributions to

17 Social Security .....1,038,200

18 For Contractual Services .....2,947,400

19 For Travel .....6,000

20 For Commodities .....4,739,600

21 For Printing .....25,000

22 For Equipment .....607,100

23 For Electronic Data Processing .....37,900

24 For Telecommunications Services .....99,800

25 For Operation of Auto Equipment .....61,900

1	For Permanent Improvements .....	20,000
2	For Refunds .....	<u>44,600</u>
3	Total	\$29,406,700

4 Section 65. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT LASALLE

9 Payable from General Revenue Fund:

10	For Personal Services .....	6,539,300
11	For State Contributions to Social Security .....	500,300
12	For Contractual Services .....	0
13	For Commodities .....	0
14	For Electronic Data Processing .....	<u>0</u>
15	Total	\$7,039,600

16 Payable from LaSalle Veterans Home Fund:

17	For Personal Services .....	8,466,000
18	For State Contributions to the State	
19	Employees' Retirement System .....	3,860,300
20	For State Contributions to	
21	Social Security .....	647,600
22	For Contractual Services .....	2,222,000
23	For Travel .....	5,000
24	For Commodities .....	1,376,700

1	For Printing .....	10,000
2	For Equipment .....	103,500
3	For Electronic Data Processing .....	12,500
4	For Telecommunications .....	56,600
5	For Operation of Auto Equipment .....	26,200
6	For Permanent Improvements .....	10,000
7	For Refunds .....	<u>48,000</u>
8	Total	\$16,844,400

9 Section 70. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Veterans' Affairs for the objects and  
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT MANTENO

14 Payable from General Revenue Fund:

15	For Personal Services .....	13,868,400
16	For State Contributions to	
17	Social Security .....	1,060,900
18	For Contractual Services .....	0
19	For Commodities .....	0
20	For Electronic Data Processing .....	<u>0</u>
21	Total	\$14,929,300

22 Payable from Manteno Veterans Home Fund:

23	For Personal Services .....	9,679,300
24	For Member Compensation .....	25,000

1	For State Contributions to the State	
2	Employees' Retirement System .....	4,413,600
3	For State Contributions to	
4	Social Security .....	740,500
5	For Contractual Services .....	6,310,200
6	For Travel .....	5,500
7	For Commodities .....	1,584,000
8	For Printing .....	25,000
9	For Equipment .....	353,500
10	For Electronic Data Processing .....	59,000
11	For Telecommunications Services .....	102,400
12	For Operation of Auto Equipment .....	71,800
13	For Permanent Improvements .....	85,000
14	For Refunds .....	<u>40,000</u>
15	Total	\$23,494,800

16       Section 75.    The following named amounts, or so much  
17   thereof as may be necessary, respectively, are appropriated  
18   to the Department of Veterans' Affairs for costs associated  
19   with the operation of a program for homeless veterans at the  
20   Illinois Veterans' Home at Manteno:

21	Payable from General Revenue Fund .....	774,200
22	Payable from the Manteno Veterans	
23	Home Fund .....	50,000
24	Payable from Veterans' Affairs Federal	

1	Projects Fund .....	<u>125,000</u>
2	Total	\$949,200

3 Section 85. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Veterans' Affairs for the objects and  
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT CHICAGO

8 Payable from General Revenue Fund:

9	For Personal Services .....	612,300
10	For State Contributions to	
11	Social Security .....	46,800
12	For Contractual Services .....	254,400
13	For Travel .....	1,500
14	For Commodities .....	24,300
15	For Printing .....	1,500
16	For Equipment .....	2,976,100
17	For Electronic Data Processing .....	313,500
18	For Telecommunications Services .....	200,000
19	For Operation of Auto Equipment .....	500
20	For Permanent Improvements .....	0
21	For Refunds .....	<u>0</u>
22	Total	\$4,430,900

23 Section 90. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Veterans' Affairs for the objects and  
3 purposes hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services .....	569,500
7	For State Contributions to the State	
8	Employees' Retirement System .....	259,700
9	For State Contributions to	
10	Social Security .....	43,600
11	For Group Insurance .....	161,000
12	For Contractual Services .....	61,200
13	For Travel .....	42,300
14	For Commodities .....	3,300
15	For Printing .....	12,000
16	For Equipment .....	72,000
17	For Electronic Data Processing .....	12,600
18	For Telecommunications Services .....	17,600
19	For Operation of Auto Equipment .....	<u>12,500</u>
20	Total	\$1,267,300

21 Section 95. The amount of \$220,500, or so much thereof  
22 as may be necessary, is appropriated from the Veterans'  
23 Affairs Federal Projects Fund to the Department of Veterans'  
24 Affairs for operating and administrative costs associated

1 with the Troops to Teachers Program.

2 ARTICLE 999

3 Section 999. Effective date. This Act takes effect

4 July 1, 2015.".